

STATE OF IOWA
 Fiscal Year 2019 Annual Budget
 SPECIAL DEPARTMENT: (190) Commerce, Department of
 Budget Unit: (214P560019) Credit Union Division
 Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,869,256	\$ 1,869,256	\$ 2,204,256	\$ 2,204,256
FTE	12.40	14.00	15.00	15.00
Disposition of Resources				
Personal Services-Salaries	\$ 1,402,438	\$ 1,562,756	\$ 1,605,541	\$ 1,605,541
Personal Travel In State	76,163	90,000	90,000	90,000
Personal Travel Out of State	9,461	20,000	20,000	20,000
Office Supplies	21,472	30,000	65,000	65,000
Printing & Binding	200	500	500	500
Postage	402	1,000	1,000	1,000
Communications	20,304	25,000	25,000	25,000
Rentals	37,085	42,000	42,000	42,000
Outside Services	653	1,000	1,000	1,000
Advertising & Publicity	0	1,000	1,000	1,000
Reimbursement to Other Agencies	10,472	12,500	12,500	12,500
ITS Reimbursements	23,938	25,000	282,215	282,215
Gov Fund Type Transfers - Attorney C	12,000	12,000	12,000	12,000
Gov Fund Type Transfers - Auditor of	8,604	11,000	11,000	11,000
Gov Fund Type Transfers - Other Age	4,251	5,000	5,000	5,000
IT Equipment	1,208	20,500	20,500	20,500
Other Expense & Obligations	0	10,000	10,000	10,000
Reversions	240,606	0	0	0
Total Disposition of Resources	\$ 1,869,256	\$ 1,869,256	\$ 2,204,256	\$ 2,204,256